

SHERIFF**BUDGET UNIT: SHERIFF'S – SEIZED ASSETS-FEDERAL (TREASURY)
(SCO SHR)****I. GENERAL PROGRAM STATEMENT**

This fund accounts for asset forfeitures from federal cases filed through the U.S. Department of Treasury through its asset forfeiture program. The Department requires that all funds received from this program be maintained in a separate special fund and be subject to the terms and conditions set forth in the "Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies" issued in October 1996. These funds are to be audited as part of the Single Audit Act and must not replace any existing funds that would, in the absence of forfeiture funds be made available to the Sheriff's Department. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	-	30,000	-	80,000
Total Revenue	637	15,873	55,038	11,066
Fund Balance		14,127		68,934

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET (see attachments for detailed changes)**PROGRAM CHANGES**

Appropriation changes reflect Increase for special electronic surveillance equipment necessary to conduct major narcotic investigations. Revenue decrease reflects anticipated levels of activity and fund balance adjustment.

GROUP: Law and Justice
DEPARTMENT: Sheriff's - Seized Assets-Federal (Treasury)
FUND : Special Revenue SCO SHR

FUNCTION: Public Protection
ACTIVITY: Police Protection

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Services and Supplies	-	30,000	30,000	-	30,000
Equipment	-	-	-	50,000	50,000
Total Appropriation	-	30,000	30,000	50,000	80,000
<u>Revenue</u>					
Fines & Forfeitures	50,209	15,667	15,667	(3,724)	11,943
Use of Money & Property	2,599	206	206	644	850
Other Revenue	2,230	-	-	(1,727)	(1,727)
Total Revenue	55,038	15,873	15,873	(4,807)	11,066
Fund Balance		14,127	14,127	54,807	68,934

Board Approved Changes to Base Budget

Equipment	50,000	Law enforcement electronic surveillance equipment.
	<u>50,000</u>	
Total Appropriation	<u>50,000</u>	
Fines and Forfeitures	(3,724)	Decrease in anticipated asset seizure proceeds from the Department of Treasury
Use of Money & Property	644	Interest on cash balance
Other Revenue	(1,727)	Fund balance adjustment
Total Revenue	<u>(4,807)</u>	
Fund Balance	<u>54,807</u>	